

**King of Glory**  
Executive Committee  
December 4, 2013  
Special Executive Committee Meeting – Budget Working Session

Sycamore Commerce Center Conference Room

Attendees: Pastor Rich Merkouris, Tim Reuer, Sarah Marohl, Gerry Heuer, Dan Cook, Molli Ludwig,

Absent: Kit Tornberg

Tim called the meeting to order.

Pastor Rich opened with prayer.

Reviewed the current budget position. Discussed the following budget areas:

1. Projected giving level for 2013
2. Expense Categories and percentage of total expense
3. Facility Options
4. Staffing Options
5. Mission Options

Motion to adjourn the meeting was made by Pastor Rich. Dan Cook seconded. Motion passed.

Pastor Rich closed in prayer.

The next meeting will be on Tuesday, December 10<sup>th</sup> at 6 pm followed by a joint session with the trustees.

Respectfully submitted,

Molli Ludwig, Vice President

Executive Committee, King of Glory