

DETROIT ACHIEVEMENT ACADEMY  
GENERAL FUND  
2014-2015

	Budget			Variance with Final Budget Positive (Negative)
	Original	Final	Actual	
<b>Revenues</b>				
Local sources	\$ 35,000	\$	\$ -	\$ -
Grants	-		-	-
State sources	568,000		-	-
Federal sources	161,000		-	-
Total revenues	764,000	-	-	-
<b>Expenditures</b>				
Education				
Instruction				
Basic programs	148,000		-	-
Added needs	20,000	-	-	-
Adult/continuing education	-	-	-	-
Supporting services				
Pupil services	-	-	-	-
Instructional staff	310,000		-	-
General administration	-		-	-
School administration	120,000		-	-
Board Services	10,000		-	-
Business services	5,000		-	-
Building Services	120,000		-	-
Transportation	15,000		-	-
Curriculum/materials/supplies	10,000		-	-
Other	-	-	-	-
	-	-	-	-
	-	-	-	-
Total expenditures	758,000	-	-	-
<b>Other revenue/(expenses)</b>				
Revenue	-	-	-	-
Expenses	-	-	-	-
	-	-	-	-
	-	#	-	#
<b>Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses</b>				
	6,000	-	-	-
<b>Fund balance - July 1</b>				
	-	-	-	-
<b>Fund balance - June 30</b>				
	\$ 6,000	\$ -	\$ -	\$ -