



Summary of Car Parking Income 2009 to 2012

Detail	2009/10 Actual £	2010/11 Actual £	2011/12 Actual £
P055 PARKING FACILITIES			
A145 PARKING FACILITIES			
INCOME - Car Parking - Off Street			
Other Grants, Reimbursements & Contributions	-£424		
Management Fee	-£113,273	-£114,978	-117605
Rents	-£600	-£600	-600
Customer Receipts (Car Parks) - Meter Parking Income	-£900,375	-£912,380	-947591
Season Tickets	-£142,937	-£143,145	-120853
Excess Charges Tickets - Parking fines - Car Parks only	-£109,259	-£100,605	-72613
Senior Citizens Concessionary Passes	-£11,341	-£14,656	-9067
Staff And Members Car Parking Passes	-£70,680	-£75,560	-72420
Advertising Income	-£43		
GROSS INCOME - Car Parks	-£1,348,933	-£1,361,924	-£1,340,749
GROSS INCOME - On Street Enforcement (fines)	-£169,270	-£139,653	-£94,726
GROSS INCOME - Combined	-£1,518,203	-£1,501,577	-£1,435,475

	2009/10 Actual £	2010/11 Actual £	2011/12 Actual £
CAR PARKS			
Gross Costs	£888,886	£760,417	£818,167
Gross Income	-£1,348,933	-£1,361,924	-£1,340,749
Internal recharges		-£39,260	-£81,258
Net Costs	-£460,047	-£640,767	-£603,840
ON STREET ENFORCEMENT			
Gross Costs	£300,204	£316,553	£334,117
Gross Income	-£169,270	-£139,653	-£94,726
Internal recharges			-£65,426
	£130,934	£176,900	£173,965
Total Income	-£329,113	-£463,867	-£429,875

Headcount - Car Parks Enforcement Officers

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Summary of Car Parking daily tickets income from 2009/10 to 2011/12 - net of VAT

Income code			Capacity 2009	2009/10	Inc per space	Capacity 2010/11	2010/11	Inc per space	Capacity 2011/12	2011/12	Inc per space
Dog Lane	P	Bewdley	186	£73,544	£667.73	186	£69,540	£651.73	186	£81,107	£784.56
Dog Lane	O	Bewdley		£17,768			£18,628			£21,358	
Dog Lane	Q	Bewdley		£32,886			£33,054			£43,464	
Load street	R	Bewdley	35	£44,895	£1,282.71	35	£44,726	£1,277.88	35	£49,867	£1,424.76
Gardners Meadow	S	Bewdley	111	£48,888	£440.44	111	£50,107	£451.41	111	£49,403	£445.07
S'port Sport Centre 1	SSC1/SSC2	Stourport	124	£27,000	£217.74	124	£25,630	£206.69	124	£8,246	£66.50
Raven Street	U	Stourport	27	£22,339	£827.35	27	£24,135	£893.91	27	£20,174	£747.17
Sev. Mead.1	V	Stourport	106	£41,669	£393.10	106	£42,281	£398.88	106	£50,961	£480.76
Sev. Mead.2	W	Stourport	102	£38,626	£378.69	102	£46,268	£453.61	102	£46,892	£459.73
Sev. Mead. 3	X	Stourport	117	£16,954	£144.91	117	£14,485	£123.81	117	£16,020	£136.92
Riv'side Mead	Y	Stourport	600	£4,724	£12.35	600	£6,403	£19.29	600	£9,225	£30.42
Riv'side Mead	Z	Stourport		£2,685			£5,170			£9,024	
Vale Road	VR	Stourport	72			72	£5,324	£73.95	72	£11,239	£156.10
H/Fair	HF	Kidderminster	30	£642	£21.41	30	£643	£21.44	30	£310	£10.32
St. Mary's	A	Kidderminster	30	£9,866	£328.88	30	£10,204	£340.14	30	£6,942	£231.39
Youth Centre	B	Kidderminster	58	£18,206	£313.89	58	£17,271	£297.77	58	£15,228	£262.55
B'grove Street	C	Kidderminster	298	£46,292	£706.19	298	£42,489	£717.28	298	£42,455	£705.42
Bromsgrove street	D	Kidderminster		£42,690			£45,979			£44,603	
B'grove Street	L	Kidderminster		£70,619			£68,909			£68,091	
Prospect Lane	E	Kidderminster		£50,787			£56,371			£55,067	
Batemans Yard	HF	Kidderminster	53	£20,870	£393.77	53	£21,958	£414.29	53	£26,872	£507.02
Pike Mills	I	Kidderminster	164	£41,010	£249.45	164	£53,225	£324.54	164	£62,100	£378.66
Pike Mills	J	Kidderminster		£94,790			£87,913			£88,480	
Aldi	T	Kidderminster	69	£38,691	£560.73	69	£34,338	£497.66	69	£36,447	£528.22
Castle Road	K	Kidderminster	35	£9,269	£264.82	35	£8,463	£241.80	35	£9,234	£263.83
The Sling		Kidderminster								£2,693	
Reconciliation diff		Kidderminster									
Pitts Lane		Kidderminster									
Pitts Lane		Kidderminster									
C'ton Place	CP	Kidderminster	76	£16,919	£222.62	76	£12,568	£165.37	76	£13,608	£179.05
Stadium Close	G	Kidderminster	150	£2,181	£14.54	150	£1,324	£8.83	150	£4,559	£30.40
Blakedown		Kidderminster	21			21			21	£1,065	£50.73
Westbourne		Kidderminster	16			16			16		
Broadwaters		Kidderminster	55			55			55		
Market Street	MS1	Kidderminster	70	£52,650	£752.14	70	£51,695	£738.50	70	£33,640	£480.57
Market Street	MS2	Kidderminster		£12,917			£13,275			£19,219	
				£900,375			£912,380			£947,591	