

Tampa Sports Authority (Golf Courses) Amendment Two to FY 2012 Budget
 Golf Course Capital Budget
 As of 10/23/12

	2012	2012	2012	2012
	Budget	Amendment One	Amended Budget	FYE Forecast (9/30/12)
Capital Budget				
Babe Zaharias	\$174,408.40	\$0.00	\$174,408.40	\$174,408.40
Rocky Point	211,533.20	1,782.12	213,315.32	213,315.32
Rogers Park	161,295.40	0.00	161,295.40	161,295.40
Total Capital Budget (see note)	\$ 547,237.00	\$ 1,782.12	\$ 549,019.12	\$ 549,019.12

Note: City of Tampa was billed a total of \$547,237 for FY12 capital costs. The additional \$1,782.12 is a transfer from cash reserved to a non-cash capital asset.