

OPIRG-Carleton Budget 2012-2013 Approved September 19, 2012

REVENUE	Budget 2012-13
Naturalization Grants	
Working Group Grants	
Other Grants	
Undergrad Fees	\$ 127,780.00
SSW Graduate Fees	
GSA Graduate Fees	23,932.00
Community Memberships	
Merchandise Sales	
Interest Earned	
Unrestricted donations	
Radical Frosh donations	
Restricted donations	
Stale-dates, from prv yr	
Misc Income	
TOTAL REVENUE	\$ 151,712.00
EXPENSE	
Director Liability Insurance	\$ 1,080.00
Bank Charges	300.00
ADP Costs	1,130.00
Late Fees	-
Depreciation Expenses	-
Photocopier Leasing	-
Advertising & Publicity	1,750.00
Provincial dues	4,250.00
Donations	1,000.00
Petty Cash	100.00
Bursaries	500.00
Office Insurance	567.00
Consulting Fees	5,500.00
Maintenance and Repair	500.00
Miscellaneous	500.00
Computer Purchases	750.00
Volunteer Appreciation	300.00
Equipment Purchases	1,000.00

OPIRG CARLETON

ONTARIO PUBLIC INTEREST RESEARCH GROUP + www.opirgcarleton.org

Carleton University, 326 Unicentre Bldg., 1125 Colonel By Dr., Ottawa, Ontario, Canada. K1S 5B6 Phone: 613.520.2757 + Fax: 613.520.3989

Office Supplies	1,000.00
Arts and Craft Supplies	50.00
Photocopies	1,600.00
Postage & Courier	97.00
Provincial Board	550.00
Local Board	550.00
Staff Development	1,515.00
Programming	6,000.00
Co-sponsorship and Endorsement	2,000.00
Staff Appreciation	300.00
Rent	14,825.00
Books	1,000.00
Periodicals	500.00
Membership Dues	500.00
Video/DVD	100.00
Telecommunications	1,200.00
Parking	75.00
CKCU donation	300.00
Wages	79,112.00
CPP	3,916.00
EI	1,369.00
Resource Centre Outreach	150.00
Health Insurance	5,912.00
Employer's RRSP	3,164.00
Health and Safety	200.00
Anti-Racism	-
PIS	-
AGM	500.00
Radical Frosh	2,000.00
Undergrad Refunds	450.00
Grad Refunds	50.00
Website	500.00
Working Groups	3,000.00
TOTAL EXPENSES	\$ 151,712.00
NET INCOME	-